

2014

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

City of Assaria, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2014		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	276,407	86,067 29.136
Debt Service	10-113	8	43,620	5,445 1.844
		8		
Special Highway		9	21,508	
Water		9	222,412	
Sewer		10	265,902	
Refuse		10	65,257	
Special Parks and Recreation		11	3,874	
Capital Projects		11	500,020	
Non-Budgeted Funds		12		
Totals		XXXXXX	1,399,000	91,512 30.980
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		13		2,954,051
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by:

D. Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

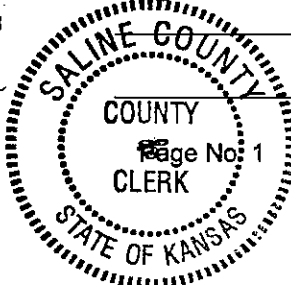
Email:

scotloyd@sjhl.com

jannolde@sjhl.com

Date Attested: October 24 2013

Donald R. Merriam
County Clerk



Governing Body

City of Assaria, Kansas

2014

Computation to Determine Limit for 2014

Amount of Levy

1. Total Tax Levy Amount in 2013 Budget	+ \$	85,238
2. Debt Service Levy in 2013 Budget	- \$	25,507
3. Tax Levy Excluding Debt Service	\$	<u>59,731</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013 :	+	<u>5,296</u>	
5. Increase in Personal Property for 2013 :			
5a. Personal Property 2013	+	<u>193,278</u>	
5b. Personal Property 2012	-	<u>197,516</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2013 :			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of Property that has Changed in Use during 2013 :	+	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>5,296</u>	
9. Total Estimated Valuation July 1, 2013		<u>2,949,910</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>2,944,614</u>	
11. Factor for Increase (8 divided by 10)		<u>0.00180</u>	
12. Amount of Increase (11 times 3)	+ \$	<u>107</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>59,838</u>	
14. Debt Service Levy in this 2014 Budget		<u>5,445</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>65,283</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Assaria, Kansas

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	59,731	9,930	372	91
Debt Service	25,507	4,241	159	39
TOTAL	85,238	14,171	531	130

County Treas Motor Vehicle Estimate 14,171

County Treasurers Recreational Vehicle Estimate 531

County Treasurers 16/20M Vehicle Estimate 130

Motor Vehicle Factor 0.16625

Recreational Vehicle Factor 0.00623

16/20 Vehicle Factor 0.00153

City of Assaria, Kansas

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Municipal Equip Reserve	-	25,000	25,000	12-1,117
	Totals	0	25,000	25,000	
	Adjustments*				
	Adjusted Totals	0	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. Series 2006	10/1/2006	5/1/2027	4.05-5.0	400,000	335,000	may/nov	may	14,624	15,000	14,013	15,000
Total G.O. Bonds					335,000			14,624	15,000	14,013	15,000
Revenue Bonds:											
Water Series 2012 Refunding	3/15/2012	8/1/2021	.60-2.35	310,000	295,000			4,201	35,000	3,953	30,000
Sewer 2014	3/1/2014	9/1/2033	2.02	500,020	0	March/Sept	March/Sept	0	0	11,238	20,006
Total Revenue Bonds					295,000			4,201	35,000	15,191	50,006
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					630,000			18,825	50,000	29,204	65,006

City of Assaria, Kansas

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Assaria, Kansas

2014

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Administration			
Personal Services	41,804	40,000	40,000
Contracted Services	43,386	50,000	50,000
Commodities	4,104	3,000	3,000
Capital Outlay	0	0	3,000
Office Management	600		
Total	89,894	93,000	96,000
Governing Body			
Personal Services	2,282	1,000	1,000
Contracted Services	860	1,000	1,000
Total	3,142	2,000	2,000
Police Department			
Personal Services	11,196	10,000	10,000
Contracted Services	310	1,000	1,000
Commodities	678	1,000	1,000
Total	12,184	12,000	12,000
Fire Department			
Personal Services	1,830	5,000	5,000
Contracted Services	14,621	2,000	2,000
Commodities	19,534	3,000	3,000
Capital Outlay		0	0
Total	35,985	10,000	10,000
Street Department			
Contracted Services	22,228	5,000	31,075
Commodities	349	300	300
Capital Outlay		0	0
Total	22,577	5,300	31,375
Street Lights			
Street Lights	0	6,000	6,000
Total	0	6,000	6,000
Park			
Personal Services	0	0	0
Contracted Services	976	1,500	1,500
Commodities	28	200	200
Capital Outlay	20	0	0
Total	1,024	1,700	1,700
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	164,806	130,000	159,075

City of Assaria, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	31,751	32,391	33,236
Receipts:			
Ad Valorem Tax	26,039	25,507	XXXXXXXXXXXXXXXXXX
Delinquent Tax	399	500	500
Motor Vehicle Tax	4,316	4,424	4,241
Recreational Vehicle Tax	151	138	159
16/20M Vehicle Tax		0	39
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	30,905	30,569	4,939
Resources Available:	62,656	62,960	38,175
Expenditures:			
Cash Basis Reserve	0	0	14,507
Commissions and Postage	0	100	100
GO bond Principal	15,000	15,000	15,000
GO bond interest	15,265	14,624	14,013
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,265	29,724	43,620
Unencumbered Cash Balance Dec 31	32,391	33,236	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	64,365	63,369	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,620
		Tax Required	5,445
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	5,445

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0 #VALUE!

City of Assaria, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	9,008	8	9,548
Receipts:			
State of Kansas Gas Tax	10,739	10,460	10,840
County Transfers Gas	1,177	1,080	1,120
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,916	11,540	11,960
Resources Available:	20,924	11,548	21,508
Expenditures:			
Personal Services	56	0	0
Patching Streets	20,700	2,000	21,508
Commodities	160	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,916	2,000	21,508
Unencumbered Cash Balance Dec 31	8	9,548	0
2012/2013 Budget Authority Amount:	36,843	30,638	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	150,892	152,613	141,412
Receipts:			
User Fees	75,731	75,000	75,000
Hookup Fees	620	0	0
Sales and Tax Water Fee	2,664	1,000	1,000
Fines, Forfeitures, and Penalties	2,699	3,000	3,000
Other	364	2,000	2,000
Bond Proceeds	296,987		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	379,065	81,000	81,000
Resources Available:	529,957	233,613	222,412
Expenditures:			
Personal Services	19,703	20,000	20,000
Contractual Services	23,799	30,000	40,000
Commodities	1,476	3,000	3,000
Capital Outlay	0	0	125,459
Principal - Water Tower Project	11,564	0	0
Interest - Water Tower Project	7,174	0	0
G.O. Bond Principle	15,000	35,000	30,000
G.O. Bond Interest	1,641	4,201	3,953
Bond Pay Off	296,987	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	377,344	92,201	222,412
Unencumbered Cash Balance Dec 31	152,613	141,412	0
2012/2013 Budget Authority Amount:	253,178	209,417	

See Tab A

City of Assaria, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	136,925	172,902	200,902
Receipts:			
Charges to Customers	61,080	65,000	65,000
State Grants	493		
Debt Proceeds	6,000		
Interest on Idle Funds			
Miscellaneous	150		
Does miscellaneous exceed 10% of Total R			
Total Receipts	67,723	65,000	65,000
Resources Available:	204,648	237,902	265,902
Expenditures:			
Personal Services	16,064	20,000	20,000
Contractual Services	15,042	15,000	15,000
Commodities	140	2,000	2,000
Capital Outlay	400	0	197,658
Bond Principle	0	0	11,238
Bond Interest	0	0	20,006
Miscellaneous	100		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	31,746	37,000	265,902
Unencumbered Cash Balance Dec 31	172,902	200,902	0
2012/2013 Budget Authority Amount	185,168	203,925	

Adopted Budget Refuse	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	33,691	31,257	33,257
Receipts:			
Charges to Customers	26,461	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	26,461	32,000	32,000
Resources Available:	60,152	63,257	65,257
Expenditures:			
Contractual Services	28,895	30,000	65,257
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,895	30,000	65,257
Unencumbered Cash Balance Dec 31	31,257	33,257	0
2012/2013 Budget Authority Amount	70,747	67,691	

City of Assaria, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,188	2,770	3,147
Receipts:			
Local Alcohol	804	727	727
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	804	727	727
Resources Available:	2,992	3,497	3,874
Expenditures:			
Contracted Services	0	350	3,874
Capital Outlay	222	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	222	350	3,874
Unencumbered Cash Balance Dec 31	2,770	3,147	0
2012/2013 Budget Authority Amount:	2,804	3,342	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Projects	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Loan Proceeds	0	0	500,020
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	500,020
Resources Available:	0	0	500,020
Expenditures:			
Construction Costs	0	0	493,706
Capital Outlay	0	0	6,314
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	500,020
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

State of Kansas
City

Affidavit of Publication The Lindsborg News-Record

City of Assaria
Notice of Budget Hearing

Filed this 15 day
of August, 2013

State of Kansas
City

(First Published in the Lindsborg News-Record August 15, 2013-11)

NOTICE OF BUDGET HEARING

The governing body of
City of Assaria, Kansas

will meet on August 26, 2013 at 7:00 PM at Assaria City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Assaria City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax Estimate
General	164,806	20.366	165,000	20.337	276,407	29,176
Debt Service	30,265	8.697	29,724	8.685	43,620	5,445
Special Highway	20,916		20,000		21,508	1,846
Water	377,344		92,707		222,412	
Sewer	31,746		97,000		265,902	
Refuse	28,895		30,000		65,257	
Special Parks and Recreation	1,222		350		3,874	
Capital Projects					500,020	
Non-Budgeted Funds	19,149				3,343	
Totals	673,343	29.063	556,275	29.022	1,399,000	91,512
Less: Transfers	0		825,000		25,000	
Net Expenditure	673,343		531,275		1,374,000	
Total Tax Levied	87,361		85,238		2,949,910	
Assessed Valuation	3,005,842		2,937,099			

Outstanding Indebtedness

2011		2012		2013	
January 1,	365,000	350,000	350,000	335,000	335,000
G.O. Bonds	0	0	0	295,000	295,000
Revenue Bonds	330,895	330,895	330,895	20,000	20,000
Other	0	0	0	0	0
Lease Purchase Principal	695,895	695,895	695,895	630,000	630,000
Total					

*Tax rates are expressed in mills

Kristie Trimble
City Official Title: City Clerk

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Assaria, Kansas

will meet on August 26, 2013 at 7:00 PM at Assaria City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Assaria City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	164,806	20.366	165,000	20.337	276,407	86,067	29.176
Debt Service	30,265	8.697	29,724	8.685	43,620	5,445	1.846
Special Highway	20,916		2,000		21,508		
Water	377,344		92,201		222,412		
Sewer	31,746		37,000		265,902		
Refuse	28,895		30,000		65,257		
Special Parks and Recreation	222		350		3,874		
Capital Projects					500,020		
Non-Budgeted Funds	19,149						
Totals	673,343	29.063	356,275	29.022	1,399,000	91,512	31.022
Less: Transfers	0		25,000		25,000		
Net Expenditure	673,343		331,275		1,374,000		
Total Tax Levied	87,361		85,238		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,005,842		2,937,099		2,949,910		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	365,000	350,000	335,000
Revenue Bonds	0	0	295,000
Other	330,895	308,550	0
Lease Purchase Principal	0	0	0
Total	695,895	658,550	630,000

*Tax rates are expressed in mills

Kristie Trimble

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

(First Published in the
Lindsborg News-Record
September 5, 2013-1t)

ORDINANCE NUMBER 409
AN ORDINANCE ATTESTING
TO AN INCREASE IN TAX
REVENUES FOR BUDGET
YEAR 2014 FOR THE City of
Assaria, Kansas

WHEREAS, the City of Assaria,
Kansas must continue to provide
services to protect the health,
safety, and welfare of the citizens
of this community; and

WHEREAS, the cost of providing
essential services to the citizens of
this city continues to increase.

NOW THEREFORE, be it ordained
by the Governing Body of the City
of Assaria, Kansas:

Section One. In accordance with
state law, the City of Assaria,
Kansas has scheduled a public
hearing and has prepared the
proposed budget necessary to
fund city services from January 1,
2014 until December 31, 2014:

Section Two. After careful public
deliberations, the governing body
has determined that in order to
maintain the public services that
are essential for the citizens of

this city, it will be necessary to
budget property tax revenues in
an amount exceeding the levy in
the 2013 budget.

Section Three. This ordinance shall
take effect after publication once
in the official city newspaper.

Passed and approved by the
Governing Body on this 26th day
of August, 2013.

Paul Zeller, Mayor

ATTEST:
Kristie Trimble, City Clerk

STATE OF KANSAS, McPHERSON COUNTY, ss:

Cynthia D. Opat, being first duly sworn,
Deposes and says: That Jack Krier is
General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, with a general paid circulation on a
yearly basis in McPherson County, Kansas, and that
said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and state
for a period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Lindsborg, in said County, as second
class matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for consecutive weeks, the first publi-
cation thereof being made as aforesaid on the
day of September, 2013, with subsequent pub-
lications being made on the following dates:

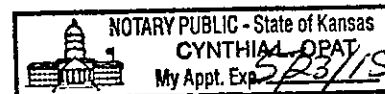
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....., 20...., 20....

Jack Krier
Scribed and sworn to before me this 5 day
of September, 2013

Cynthia D. Opat Notary Public
My commission expires May 23, 2015

Printer's fee \$ 71.00

Additional copies \$



Affidavit of Publication
The Lindsborg News-Record

City of Lindsborg

Ordinance # 409

Filed this *5* day
of *September*, 20*13*

ORDINANCE NUMBER 409

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Assaria, Kansas

WHEREAS, the City of Assaria, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Assaria, Kansas:

Section One. In accordance with state law, the City of Assaria, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

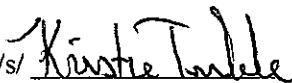
Passed and approved by the Governing Body on this 26 day of August, 2013.

/s/



Mayor

ATTEST: /s/


City Clerk

(SEAL)

(Must be published and publication attached to budget)